

CERTIFICATE

2016

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of

GROVE TOWNSHIP

SHAWNEE COUNTY certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the

Amount(s) of 2015	Ad Valorem	Tax are	within statutory limitation	ons for the 2016 Bu	dget.
			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lim	it for 2016	2			
Alloc of MVT, RVT, and 16/20	M Vehicles	7 3	7		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/P	urchase	5			
Fund	K.S.A.		_		
General	79-1962	6	87,585	20,867	2.747
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	160,589	72,173	9.499
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		XXXXXX	248,174	93,040	12,246
Budget Summary		9			
Neighborhood Revitalization Re	ebate		Vote publication required?	No	
Final Assessed Valuation: Township	County Clerk's 7, 5 98, 1	51	-		
Assisted by: Shawnee County Clerk's Office	Nov. 1, 2015 \	aluation	Jack S	teel C	lock

	Final Assessed Valuation:	County Clerk's Use Onl	y		
	Township	7,598,151			
		Nov. 1, 2015 Valuation			
	Assisted by:		-// /	pt 1	01 11
	Shawnee County Clerk's Office	e	Clark	Scel	Clerk
			1	000	7 1
	Address:		Tionard	Wonnell	Imslee
	200 SE 7th Room 107		1 00	1	
	Topeka, Ks 66603		Jels	Dry	reasure
STITISTICE (Email:		() []		
A Lumin	Marin				
Bratwier	DE 1 = 0				
TOFF	Attest:	2015			
i Orr	MILLIAR	,			
E CI	Centities Oped				
1	County Clerk			Governing Bo	dy
and the same of th					
The min	CHIMAGANIA S. S. S. S. S. C.				

Special Road Election held First levy in

for Mills for

years.

Amount of Levy

GROVE TOWNSHIP

1. Total tax levy amount in 2015

2016

Computation to Determine Limit for 2016

2. 3.	Debt service levy in 2015 Tax levy excluding debt service	- \$ \$		0,003
	2015 Valuation Information for Valuation Adjustments			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>
4.	New improvements for 2015: + 109,876			
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 135,946 5b. Personal property 2014 - 93,928 5c. Increase in personal property (5a minus 5b) + 42,018			
6.	Valuation of property that changed in use during 2015: (Use Only if > 0) + 21,933			
7.	Total valuation adjustment (sum of 4, 5c, 6) 173,827			
8.	Total estimated valuation July 1,2015 7,597,211			
9.	Total valuation less valuation adjustment (8 minus 7) 7,423,384			
10.	Factor for increase (7 divided by 9) 0.02342			
11.	Amount of increase (10 times 3)	+ \$.	2,	,318
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$.	101,	,321
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		101,	,321
15.	Consumer Price Index for all urban consumers for calendar year 2014	•	1.6	50%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,	,584
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	n.' \$_	102,	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GROVE TOWNSHIP Shawnee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

88 65 29 35 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 113	88 65 29 0 0 0 0 0 0 196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	MVT
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	0 0 0 0 0 0 196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	4,768
0 0 196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	0 0 196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	0
196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	196 145 64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	0
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 1 284 210 210	10,540
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 1 284	0
0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 1	0 0 0 0 0 0 0 0 0 0 0 0 284 210 93 1	0
0 0 0 0 0 0 0 0 0 284 210 93 1	0 0 0 0 0 0 0 0 0 284 210 93 1	0
0 0 0 0 0 0 284 210 93 - 284	0 0 0 0 0 0 284 210 93 1 - 284	0
0 0 0 284 210 93 1 284 284	0 0 0 284 210 93 1 - 284 210	0
284 210 93 1	284 210 93 I	0
	284	15,308
284		15,308
	210	
93		
93	113	0.15462
93		
93		RVT Factor
0.00287	0.00287	
93 0.00287 16/20M Factor 0.00212	0.00287 16/20M Factor 0.00212	
0.00287 16/20M Factor 0.00212 Comm Veh Factor 0.00094	0.00287 16/20M Factor 0.00212 Comm Veh Factor 0.00094	

GROVE TOWNSHIP Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amo	int Due
Jo	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	15	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Interest Principal	Interest	Interest Principal	Interest	Interest Princinal
G.O. Bonds										Thomas a
				WATER TO THE TAXABLE PROPERTY.						
Total G.O. Bonds				0			0	0	0	0
Other										
				The state of the s						
				The state of the s						
Total Other				0	77707100000000		0	0	0	С
Total Indebtedness				0		The state of the s	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

27,625	209,000 27,594	209,000	Total			
		- 100 to 000 mm				
	Tradodoro.		THOUGH ALL THE			
		10001111100	Annual Communication of the Co			
			Anna de la companya d			
27,625	27,594	209,000	275,000	6.25	80	4/1/09 180
2016	2015	Jan 1,2015	(Beginning Principal) Jan 1,2015		<u></u>	Date (Months
Due	Due	Balance On	Financed	Rate	ぉ	Contract Contra
Payments	Payments	Principal	Amount	_		of
			Total			E FEE

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GROVE TOWNSHIP 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			r
Adopted Budget - 38817 + 75	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	38,892	50,425	44,162
Receipts:	20.044	00.000	
Ad Valorem Tax	29,044	30,838	XXXXXXXXXXXXX
Delinquent Tax	421		
Motor Vehicle Tax	4,547	4,400	4,768
Recreational Vehicle Tax	82	78	88
16/20 M Vehicle Tax	35	76	65
Commercial Vehicle Tax	28	27	29
Watercraft Tax		75	35
LAVTR			0
Gross Earnings (Intangibles) Tax		1 000	0
Hall Rental	525	1,000	525
Cemetery Lots	1,105	1,000	1,100
Fire 1 Building Lease	14,266	13,797	13,813
Refund	2,133		2,133
Reimbursement	1,100		
Interest on Idle Funds	19		
Miscellaneous	12		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	53,305	51,291	22,556
Resources Available:	92,197	101,716	66,718
Expenditures:	72,171	101,/10	00,710
Legal			1,000
Officers Pay	3.625	3,900	3,900
Salaries & Wages	3,023	3,900	3,900
Employee Benefits		560	560
Supplies	985	2.500	2,500
Equipment	765	2,500	2,300
Buildings Maintenance		4,000	5,000
Insurance	3.293	6,000	6,000
Building Lease Payment	28,531	27,594	27,625
Cemetery Cemetery	1,868	5.000	5,000
Utility	2,246	4,000	4,000
Other Operations	1.224	4,000	5,000
Improvement Projects	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	4,000	27,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,772	57,554	87,585
Unencumbered Cash Balance Dec 31	50,425		XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	77.865	90,604	87,585
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	87,585
_		Tax Required	20,867
	Delinquent Comp Rate:	0.0%	0
	Amount of 2	2015 Ad Valorem Tax	20,867

GROVE TOWNSHIP 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	104.092	104.013	
Receipts:	104,092	104,013	03,74
Ad Valorem Tax	63,855	60 165	
Delinquent Tax	1,594	08,100	XXXXXXXXXXXXXX
Motor Vehicle Tax		0.775	10.546
Recreational Vehicle Tax	10,301	9,675	
16/20M Vehicle Tax	187	171	
	175	163	
Commercial Vehicle Tax	62	59	
Watercraft Tax	11.000	165	
Special Highway/Gasoline Tax	14,980	12,330	11,652
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	91,154	90,728	22,675
Resources Available:	195,246	194,741	88,416
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance		0	5,000
Road Materials	29,304	20,000	30,000
Equipment	43,105	30,000	30,000
Labor	18.824	20,000	25,000
Operational		8,000	8,000
Sign Replacement		10,000	10,000
Road Grading		20,000	30,000
Mowing & Weeds		8.000	9,589
Snow Removal		13,000	13,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	91,233	129,000	160,589
Unencumbered Cash Balance Dec 31	104,013	65,741	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	140,679	181,072	160,589
· ·	Non-	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	160,589
	**	Tax Required	72.173
D	elinquent Comp Rate:	0.0%	0
		2015 Ad Valorem Tax	72,173

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted		(0) E 137		(O) F 137		(O. T. 13)				
(1) Fund Name);	(2) Fund Name		(3) Fund Name		(4) Fund Name		(5) Fund Name:		
CD			0		. 0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,191	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	3									
		 								
Total Receipts	3	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	3
Resources Available:	1,194	Resources Available	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1.194
Expenditures:		Expenditures:		Expenditures:	L	Expenditures:		Expenditures:		
		1						T T		
	··········									
		 			··· · · · · · · · · · · · · · · · · ·					
		1 :								
		+								
Total Expenditures		T. 15 45		T. IF. P.		- 1- :				
	0	Total Expenditures		Total Expenditures		Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,194	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,194
										1,194

** Note: These two block figures should agree.

Page No. 8

NOTICE OF BUDGET HEARING

The governing body of

GROVE TOWNSHIP

Shawnee County

will meet on July 30, 2015 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ial 2014	Current Year Est	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Tax Rate*
General	41,772	4.286	57.554	4.284	87.585		
Debt Service	71,//2	4.200	37,334	4.204	67,363	20,867	2.747
Library							
Road	91,233	9.423	129.000	9.470	160.589	72,173	0.500
Noau	71,233	9.423	129,000	9.470	100,389	12,173	9.500
	+						
	+						
Non-Budgeted Funds							
Special Machinery							
Totals	133.005	13.709	186,554	13.754	248,174	93,040	12.247
Less: Transfers	155,005	13.707	180,554	13.734	246,174	93,040	12.247
Net Expenditure	133,005	<u>-</u>	186,554		248,174		
Total Tax Levied	94,538	=	99.003				
Assessed Valuation:	94,336	L	99,003	Į.	XXXXXXXXXXXXXX		
Township	6 906 452	г	7.100.440	1	7.505.011		
Outstanding Indebtedness.	6,896,453	L	7,198,448	l	7,597,211		
Jan 1	2013		2017		2015		
G.O. Bonds		Г	2014	1	2015		
Other	0	 	0	ar a	0		
Lease Purchase Principal	238,000	<u> </u>	· · · · · · · · · · · · · · · · · · ·	ļ	0		
		-	224,000		209,000		
Total	238,000	Ļ	224,000		209.000		
*Tax rates are expressed in a	mius.	,					
I congrad b	10mm all	,					
an converse	T						
Leonard Wonnell,	Trustee						

Page No.

9

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 20, 2015.

NOTICE OF BUDGET HEARING

State of Kansas Township

The governing body of
GROVE TOWNSHIP

Shawnec County

will meet on July 30, 2015 at 5:00 PM at Grove Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnec County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Est	imate 2015	I 5		
Fund General Debt Service Library	Expenditures 41,772	Actual Tax Rate* 4.286	Expenditures 57,554	Actual Tax Rate* 4.284	Budget Authority for Expenditures 87,585	Amount of 2015 Ad Valorem Tax 20.867	Est. Tax Rate*
Road	91,233	9.423	129,000	9.470	160,589	72,173	9.500
Non-Budgeted Funds Special Machinery Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness, Jan 1 G.O. Bonds Other Lease Purchase Principal Total *Tax rates are expressed in mi	onnell	13.709	186,554 0 186,554 99,003 7.198,448 2014 0 0 0 224,000 224,000	13.754 X	248,174 0 248,174 2000000000000000000000000000000000000	95,040	12.247

Page No. - 9

7/20